

Primary School Balances As at 31.03.2015

0.5 = Nursery

Cost Centre	School	Balance as at 31.03.2014	Balance as at 31.03.2015	Movement in Year	Total Pupil Nos Sept 2014	Balance per Pupil	School Budget 2014/2015	Balance as %age of Budget
114	Ysgol Betws Gwerfil Goch	9,448	11,856	2,407	30	402	218,271	5.43%
116	Ysgol Y Faenol	39,510	52,339	12,829	143	366	532,591	9.83%
117	Ysgol Bodfari	25,337	10,582	(14,755)	46	230	205,144	5.16%
136	Ysgol Carrog	38,159	29,549	(8,610)	35	844	211,744	13.95%
140	Ysgol Cefn Meiriadog	15,878	11,192	(4,686)	70	160	312,323	3.58%
147	Ysgol Carreg Emlyn	20,667	3,035	(17,632)	67	45	399,873	0.76%
162	Ysgol Caer Drewyn	61,207	71,750	10,543	87	829	427,285	16.79%
165	Ysgol Bro Dyfrdwy	36,011	2,121	(33,890)	101	21	462,072	0.46%
168	Ysgol Y Parc Infants	62,590	(18,055)	(80,645)	171	(106)	667,962	-2.70%
169	Ysgol Frongoch Juniors	38,030	10,739	(27,290)	207	52	577,488	1.86%
172	Ysgol Twm o'r Nant	23,361	6,208	(17,153)	270	23	979,356	0.63%
173	Ysgol Pendref	(75,786)	(59,406)	16,380	163	(364)	739,666	-8.03%
176	Ysgol Hiraddug	96,221	95,930	(291)	212	453	774,836	12.38%
196	Ysgol Gellifor	22,244	38,068	15,824	91	421	366,857	10.38%
210	Ysgol Bro Elwern	12,304	15,468	3,163	38	412	206,151	7.50%
219	Ysgol Henllan	7,039	23,228	16,189	61	384	357,533	6.50%
247	Ysgol Bro Famau	15,777	(6,723)	(22,500)	88	(76)	416,675	-1.61%
249	Llanbedr Controlled	26,098	1,428	(24,670)	28	52	207,345	0.69%
251	Ysgol Dyffryn Ial	39,551	32,167	(7,384)	42	766	232,547	13.83%
255	Ysgol Bryn Clwyd	13,500	18,290	4,790	25	732	209,359	8.74%
258	Ysgol Llanfair D.C.	81,521	38,963	(42,558)	99	394	386,652	10.08%
266	Ysgol Bryn Collen	23,727	(16,534)	(40,261)	156	(106)	561,395	-2.95%
268	Ysgol Bro Cinmeirch	11,558	15,646	4,088	78	202	351,070	4.46%
284	Ysgol Melyd	71,643	22,911	(48,731)	149	154	720,345	3.18%
325	Ysgol Pentrecelyn	13,254	(4,911)	(18,165)	41	(120)	217,249	-2.26%
332	Ysgol Bodnant Community School	109,162	20,850	(88,312)	445	47	1,497,702	1.39%
333	Clawdd Offa	20,634	11,533	(9,100)	361	32	1,046,727	1.10%
336	Ysgol Penmorfa	95,214	51,739	(43,474)	419	123	1,417,841	3.65%
337	Ysgol Y Lllys	81,881	110,287	28,406	305	362	1,067,428	10.33%
338	Ysgol Pantpastynog	30,530	21,499	(9,031)	66	328	342,033	6.29%
351	Ysgol Rhewl	19,603	13,786	(5,817)	55	253	310,793	4.44%
361	Ysgol Y Castell	49,039	57,680	8,640	198	291	731,749	7.88%
364	Ysgol Bryn Hedydd	72,513	81,181	8,668	444	183	1,409,100	5.76%
365	Christ Church C.P.	112,139	50,531	(61,608)	410	123	1,538,737	3.28%
366	Ysgol Dewi Sant	89,597	69,021	(20,576)	494	140	1,661,889	4.15%
367	Ysgol Emmanuel	140,612	81,007	(59,604)	433	187	1,573,278	5.15%
368	Ysgol Llywelyn	29,755	(42,872)	(72,627)	573	(75)	1,826,004	-2.35%
369	Ysgol Mair R.C.	54,679	11,985	(42,694)	305	39	1,023,335	1.17%
373	Ysgol Borthyn Controlled	25,211	(7,906)	(33,117)	131	(60)	585,948	-1.35%
374	Rhos St. C.P.	80,643	59,050	(21,594)	158	374	592,745	9.96%
375	Ysgol Penbarras	76,808	65,536	(11,272)	241	272	834,592	7.85%
390	St. Asaph Infants V.P.	2,800	1,648	(1,152)	102	16	431,770	0.38%
392	Ysgol Esgob Morgan	16,228	42,633	26,405	107	398	384,904	11.08%
405	Ysgol Treinant Controlled	33,531	42,973	9,442	72	601	339,109	12.67%
408	Ysgol Tremerchion	21,058	25,470	4,412	57	447	297,833	8.55%
467	Ysgol Gymraeg Y Gwernant	(6)	1,027	1,032	134	8	592,791	0.17%
<b>TOTAL</b>		<b>1,890,482</b>	<b>1,174,499</b>	<b>(715,982)</b>	<b>8,000</b>		<b>30,248,098</b>	<b>3.88%</b>

Average

147

## Secondary School Balances

Cost Centre	School	Balance as at 31.03.2014	Balance as at 31.03.2015	Movement in Year	Total Pupil Nos Sept 2014	Balance per Pupil	School Budget 2014/2015	Balance as %age of Budget
513	Denbigh High School	216,769	181,161	(35,608)	615	295	3,246,320	5.58%
527	Ysgol Dinas Bran	108,949	172,281	63,331	941	183	4,865,865	3.54%
537	Prestatyn High School	439,459	404,898	(34,561)	1,742	232	7,447,297	5.44%
541	Rhyl High School	(98,505)	142,507	241,012	784	182	3,988,197	3.57%
543	Blessed Edward Jones High School	(213,245)	94,949	308,194	396	240	2,356,678	4.03%
549	Ysgol Brynhyfryd	64,928	54,389	(10,539)	1,077	51	5,456,803	1.00%
553	Ysgol Glan Clwyd	246,315	308,103	61,788	992	311	4,524,077	6.81%

<b>TOTAL</b>		<b>764,670</b>	<b>1,358,287</b>	<b>593,617</b>	<b>6,547</b>		<b>31,885,237</b>	<b>4.26%</b>
					<b>Average</b>	<b>207</b>		

## Special School Balances

Cost Centre	School	Balance as at 31.03.2014	Balance as at 31.03.2015	Movement in Year	Total Pupil Nos Sept 2014	Balance per Pupil	School Budget 2014/2015	Balance as %age of Budget
619	Ysgol Plas Brondyffryn	629,932	483,468	(146,464)	122	3,963	2,741,350	17.64%
655	Ysgol Tir Morfa	469,059	493,244	24,185	124	3,994	2,202,727	22.39%

<b>TOTAL</b>		<b>1,098,991</b>	<b>976,712</b>	<b>(122,279)</b>	<b>246</b>		<b>4,944,077</b>	<b>19.76%</b>
					<b>Average</b>	<b>3,978</b>		

## Middle School Balances

Cost Centre	School	Balance as at 31.03.2014	Balance as at 31.03.2015	Movement in Year	Total Pupil Nos Sept 2014	Balance per Pupil	School Budget 2014/2015	Balance as %age of Budget
790	St. Brigid's	138,217	28,451	(109,766)	489	58	2,090,188	1.36%

<b>TOTAL</b>		<b>138,217</b>	<b>28,451</b>	<b>(109,766)</b>	<b>489</b>		<b>2,090,188</b>	<b>1.36%</b>
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Average 58

<b>TOTAL ALL SCHOOLS</b>		<b>3,892,359</b>	<b>3,537,949</b>	<b>(354,410)</b>	<b>15,281</b>		<b>69,167,600</b>	<b>5.12%</b>
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**Average balance per pupil - all schools**

**232**